

CONCORD



Baptist Association

Book of Reports

Recommended by Executive Committee

Tim Hobbs, *Moderator*

Tom McCone, Howard Huddle, Don Lehman, Jarrell Woodhull, Eric Ramsey

Past Moderator—Robert Berry, *Moderator-Elect*—Howard Huddle

Missions Chair—Steve Young, *Church Relations Chair*—Steve Stewart

for the
August 27, 2017
Annual Meeting
at
Grand Avenue Baptist Church
Fort Smith, Arkansas

Nominating Report Recommended by Executive Committee

Tim Hobbs, *Moderator*

Tom McCone, Howard Huddle, Tim Hobbs, Don Lehman, Jarrell Woodhull, Eric Ramsey

Past Moderator—Robert Berry, *Moderator-Elect*—Howard Huddle

Missions Chair—Steve Young, *Church Relations Chair*—Steve Stewart

Executive Committee

Term to Expire at

Annual Meeting	Nominee
2018	Mike Franklin, <i>Pastor Rye Hill</i>
2018	Don Lehman, <i>Executive Pastor Grand Avenue</i>
2019	Jarrell Woodhull, <i>Pastor Glendale</i>
2019	Eric Ramsey, <i>Assoc. Pastor FBC Ft Smith</i>
2020	Ronnie Deal, <i>Pastor FBC Greenwood</i>
2020	Eric Green, <i>Pastor FBC Booneville</i>

Ex Officio Members of Executive Committee include:

*Past Moderator, Moderator, Moderator-Elect,
Missions Chairman, Church Relations Chairman*

Missions Committee

Term to Expire at

Annual Meeting	Nominee
2018	Steve Young, <i>Pastor Haven Heights</i>
2018	Lee Woodmansee, <i>BCM UAFS (ForeFront)</i>
2019	Ngoc Ha, <i>Pastor Vietnamese Gospel</i>
2019	David Moon, <i>Pastor Temple</i>
2020	Julio Gomez, <i>Pastor Gozo de mi Alma</i>
2020	Brad Lewter, <i>Pastor Grand Avenue</i>

Church Relations Committee

Term to Expire at

Annual Meeting	Nominee
2018	Trevor Cooper, <i>Pastor Palestine</i>
2018	Kenneth Edmonson, member <i>FBC Barling</i>
2019	Matt Passmore, <i>Children's Pastor FBC Ft. Smith</i>
2019	Andy Daniel, <i>Deacon FBC Booneville</i>
2020	Clay Kibler, <i>Pastor FBC Jenny Lind</i>
2020	Artie Hudson, <i>Pastor FBC Charleston</i>

CBA 2017 Annual Meeting Order of Business

Messenger's Meal 5:00-5:50

5:00 Welcome, Scripture, Prayer, Serve and Eat Meal (*Brad Lewter or Jeff Thompson*)

5:20 Call to Order— *Tim Hobbs, Moderator*

Seating of the Messengers—*Melanie Arnold, Clerk*

Adoption of Printed Order of Business— *Tim Hobbs, Moderator*

5:25 Adoption of the Associational Book of Reports—*Tim Hobbs, Moderator*

(We will vote on these all together ... unless someone makes a motion to separate them.)

5:30 Nomination and vote for the Moderator-Elect —*Tim Hobbs, Moderator*

(Nominations will come from the floor..please come to the microphone to nominate.)

5:35 Miscellaneous Business

(If you have Miscellaneous Business please inform the Moderator ASAP preferably before we are called to order.)

5:40 Recognition of New Pastors and Staff —*Jeff Thomson, Associational Missionary*

5:50 Motion to Adjourn or Recess for Celebration Service

Annual Celebration Service

6:00 Call to Order & Welcome—*Tim Hobbs, Moderator*

6:05 Music—*Keith Clutts*

6:10 UA Fort Smith BCM Report—*Lee Woodmansee*

6:15 ABC Connected—*Lynn Szczepanik*

6:20 Send City Missionary—*Dr. Travis Kerns*

6:25 Associational Missionary Report—*Jeff Thompson*

6:35 Music—*Keith Clutts*

6:45 Annual Message—*D.A. Horton, Pastor Reach Fellowship in North Long Beach, CA*

7:30 Benediction—*New Moderator-Elect*

Time, Place, and Preacher Report

Time..... August 26, 2018 P.M.

Place..... Rye Hill Baptist Church

Preacher..... Steven Smith, Pastor Immanuel Baptist Church Little Rock
Nick Floyd, Pastor(s) of Cross Church NWA (alt)

Proposed 2018 Concord Baptist Associational Budget

CBA 2018 Proposed Budget	2017 Budget Tier 2 <i>as adjusted</i>	Proposed Administrative Budget	Proposed 2018 Tier 1 Budget	Proposed 2018 Tier 2 Budget	Proposed 2018 Tier 3 Budget
		<i>First \$176,500</i>	<i>Up to \$205,000</i>	<i>Up to \$250,000</i>	<i>Over \$250,000</i>
Compensation & Honorariums	\$131,073	\$132,500	\$131,073	\$140,000	0%
Acts 1:8 Missions	\$10,975	\$0	\$7,500	\$25,000	30%
Church Strengthening	\$11,476	\$0	\$7,500	\$17,500	30%
UAFS BCM	\$15,000	\$0	\$15,000	\$20,000	40% of contributions in excess of \$250,000 will go to reserves to be spent at the discretion of the Executive Board
Promotion	\$5,000	\$4,927	\$4,927	\$7,500	
General Expenses	\$24,000	\$24,000	\$24,000	\$25,000	
Office Property	\$11,000	\$15,000	\$15,000	\$15,000	
Total	\$208,524	\$176,427	\$205,000	\$250,000	

Concord Baptist Associaton

Treasurer's Budget Report July 2016 thru June 2017

	Actual	Budget	(Over)/Under Budget
Contributions	\$208,524	\$208,524	\$0
Compensation & Honorariums	(\$130,659)	\$131,073	\$414
Acts 1:8 Missions	(\$10,201)	\$10,975	\$774
Church Strengthening	(\$10,759)	\$11,476	\$717
UAFS BCM	(\$15,000)	\$15,000	\$0
Promotion	(\$3,273)	\$5,000	\$1,727
General Expenses	(\$27,552)	\$24,000	(\$3,552)
Office Property	(\$19,617)	\$11,000	(\$8,617)
Total	(\$8,537)	\$208,524	(\$8,537)

General Expenses are over budget. However, we are down \$2,419 over this period last year and I believe it is possible to continue to tighten it. General Expenses should be balance by December.

Office property looks bad at first glance. We did pay the full years insurance so this is actually showing 6 Quarters of Insurance. (*\$4,321.00 is the prepaid amount that will roll off as the year progresses.*) We also have a very likely \$3,000-\$7,000 rebate coming in August from our GAP program. All that to say I believe if we increase this line item to \$15,000 we will be in good shape.